



TOWN OF WEST HARTFORD

AGENDA ITEM SUMMARY

To: Town Council

From: Matt Hart, Town Manager

Date: August 14, 2018

CC: G. Allyn; P. Privitera

Subject: Resolution (Hart) to Carry Forward Unexpended Grant Funds from a Federal Emergency Management Agency (FEMA) - Assistance to Firefighters Program Grant. (1215)

Background: In fiscal year 2017/18, FEMA awarded the Town of West Hartford \$200,000 in grant funds to purchase a heavy duty Fire Department support/utility vehicle and associated equipment. The Town appropriated \$20,000 in CNRE fund balance to fund the required match. The purchase was delayed and the Town has received an extension of the grant period. Staff is now seeking Council approval to carry forward the grant funds to fiscal year 2018/19 to purchase the vehicle and equipment.

Operational Impact: Funds would be used to purchase a heavy duty department support/utility vehicle and associated equipment.

Financial Impact: Town Council adoption of this resolution would have a direct fiscal impact on the fiscal year 2018/19 budget of the Capital Non-recurring Expenditure (CNRE) Fund. In the CNRE Fund, estimated intergovernmental revenue would increase \$200,000 and fund balance in the amount of \$20,000 would be appropriated to fund the purchase of a heavy duty department support/utility vehicle and related equipment to be utilized in accordance with the terms of the award.

Legal Review: Corporation Counsel's office has reviewed and approved the form and legality of the proposed resolution.

Project Schedule: Funds would be expended in fiscal year 2018/19.

Recommendation: In order to carry forward the grant funds to fiscal year 2018/19 to purchase the vehicle and equipment, staff recommends Council approval of the attached resolution.

Attachments: See attached resolution.

**RESOLUTION TO CARRY FORWARD UNEXPENDED GRANT FUNDS FROM
A FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) –
ASSISTANCE TO FIREFIGHTERS PROGRAM GRANT**

WHEREAS, the Town of West Hartford was awarded a grant in the amount of \$200,000 in fiscal year 2018 for a heavy duty department support/utility vehicle and associated equipment, and

WHEREAS, the Town of West Hartford appropriated this grant in fiscal year 2018 but was unable to expend the funds, and

WHEREAS, the Town received an extension of the grant period from FEMA, and

WHEREAS, the Town of West Hartford wishes to carry forward these grant funds and appropriate them in the fiscal year 2018-2019 Capital Non-Recurring Expenditure Fund (CNRE) budget to purchase a heavy duty department support/utility vehicle and associated equipment,

NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the fiscal year 2018-2019 CNRE budget is hereby amended as follows:

CNRE Fund

Estimated Revenues

33-910800-30506-9049	FEMA Grant	\$200,000
33-910800-30506-9399	Use of Fund Balance	\$20,000

Appropriations

33-910800-30506-3240	Vehicles	\$200,000
33-910800-30506-3187	Equipment	\$20,000

Hart
8/14/2018